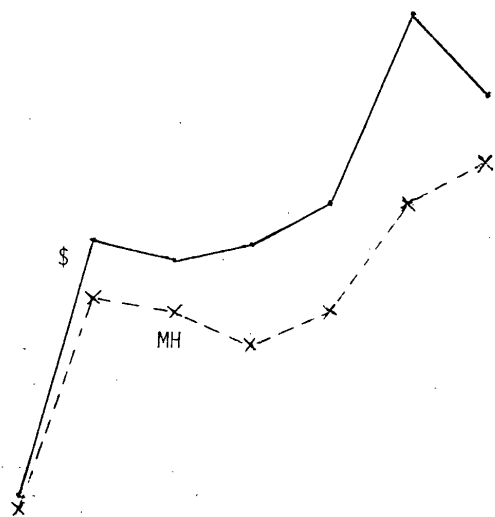


X1A

X1A

DASITT Contract - \$ and Manhours

Monthly (000 fitted)



Monthly Manhour (MH)

Mon Date 8/20 9/26 10/26 11/26 12/26 1/26 2/26 3/26 4/26 5/26 6/26 7/26 8/26 9/26 10/26

1979 Phase II Phase III 1980 Phase IV

MON MH	35	35.2	35.04	37.84	37.34	38.17	36.13										
X1A CUM MH	72	300	290	261	295	416	458										
MON \$																	
CUM \$																	

29 February 1980

MEMORANDUM FOR THE RECORD

25X1A SUBJECT: [] Increase in Contract Costs

25X1A In connection with my telephone query to []
[] on 19 February 1980, regarding the increase in [] costs,
25X1A I received a telephone call today regarding this subject. In a
25X1A conversation he had with [] he informed me that "the
increase in contract costs are attributable to an increase in the
burden rates. However, there will be no further increase in costs
to perform the work, and the costs will probably be lower because
of [] participation in the contract."

[]

Enc.

*Mike also indicated that there was some
overhead money included in the personnel
costs relating to travel expense and that
this cost would be adjusted in the next report*

Enc

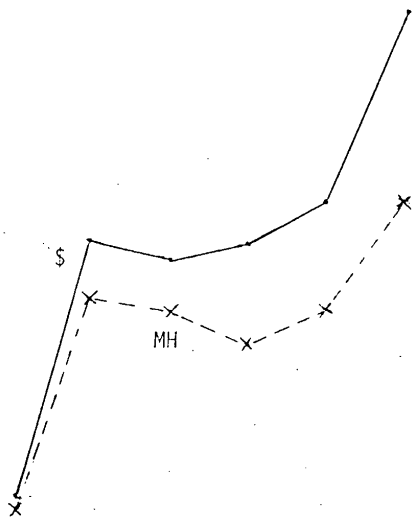
25X1A

25X1A

DASITT Contract - \$ and Manhours

DEP

Monthly (000 omitted)



625

500

375

250

125

Monthly Manhours (MH)

Mon Date 8/20 9/26 10/26 11/26 12/26 1/26 2/26 3/26 4/26 5/26 6/26 7/26 8/26 9/26 10/26

1979

1980

Phase II

Phase III

Phase IV

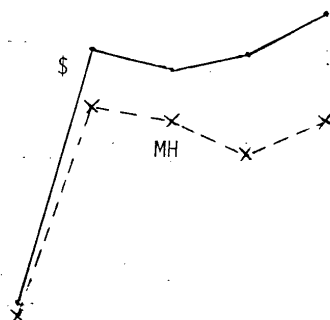
MON MH	35	352	35.04	37.83	37.34	38.17													
	72	300	290	261	295	416													
CUM MH	72	372	662	923	1218	1634													

Total costs/hr

Approved For Release 2003/04/01 : CIA-RDP83M00171R000600020002-8

- DASITT Contract - \$ and Manhours

Monthly (000 omitted)



625

500

375

250

125

Monthly Manhour

Mon Date 8/20 9/26 10/26 11/26 12/26 1/26 2/26 3/26 4/26 5/26 6/26 7/26 8/26 9/26 10/26

1979

1980

Phase II

Phase III

Phase IV

MON MH	72	300	290	261	295														
25X1A MH	72	372	662	923	1218														

Contract Value -

25X1A

Chc
přijm

